



Arboretum

Area Committee Report

Unofficial September 2014
Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome – April – August 2014	Lead
Safer	<p>Reduce Burglary</p> <p>Reduce Violent Crime</p> <p>Reduce Anti Social Behaviour relating to Alcohol/drug use (on street.)</p>	<p>Operation Graduate and Coconing</p> <p>Raise awareness of Domestic violence and abuse.</p> <p>Increase the number of confiscations'</p> <p>Reduce drug/alcohol use on all of the local Park.(Street Drinkers Plan)</p>	<p>On going.</p> <p>1 training event delivered this quarter and approximately £3,400 secured for the deliver plan).</p> <p>There were 132 confiscations in September. These were from the Forest Rec, Caulton Street and the Sunken Gardens.</p> <p>Operation Tumble weed has been operating on the Boundaries of Bentinck Rd,Alfreton Rd, Gregory Bld, and Noel Street, has had a positive response from the public, plus has increased intelligence.</p>	Police/ Community Protection
Neighbourhoods	<p>Reduce Bins on street.</p> <p>Reduce Fly Tips & Dog Fowling.</p>	<p>Increase enforcement action.</p> <p>Increasing education of local residents.</p> <p>Increase street cleansing via the Micro plan.</p> <p>Deliver phase 2 of the fencing project in Hyson Green.</p>	<p>24 FPN's issued to residents.</p> <p>13 Dog fouling operations completed. Environmental incidents' 322 completed.</p> <p>A Locality Plan has been developed to look at a deep clean of the area and deal will all related issues.</p> <p>Awaiting quote from NCH for Fencing. Resident consultation delivered.</p> <p>The second estimate has been sent to Councillors for approval</p>	Community Protection & City Services
Families	<p>Provide play & youth activities increase out reach work.</p>	<p>The team has been under going a reorganization during this period.</p>	<p>The team has delivered a skeleton service over this period and are concentration on the centre based activities. No out reach delivered.</p>	Central Family & Community Team

Health	<p>Raise Awareness of positive mental health in communities.</p> <p>Reduce Childhood obesity</p> <p>Reduce Alcohol Consumption</p>	<p>Deliver mental health awareness training to front line workers.</p> <p>A children's strategy is being developed.</p> <p>An alcohol strategy is being developed.</p>	<p>TBC</p> <p>TBC</p> <p>TBC</p>	<p>Public Health</p>
Working	<p>Increase in training and employment opportunities.</p>	<p>Improve service provision for training education services to support residents who need help in accessing job search, training courses, CV writing.</p>	<p>2 years of funding secured for unemployed 18 – 24 years olds to access, training and jobs in the area through the Youth Contract. Delivery model and partners being developed.</p> <p>In discussions with Castle Cavendish about employment priorities for their funding 2014/15. They have now employed two out reach workers to work with young people (10).</p>	<p>Kevin Bartlett Economic Development & Castle Cavendish Dave Brennan</p>

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Hyson Green Patch 1 Arboretum Patch 2	09/09/14 & 15/09/14 at 1.00pm – 3.00. 14/10/14 at 10.00am – 12.00.	Mary Potter Centre
Hyson Green Patch 1 Hyson Green Patch 2	29/09/ 14 at 1.00am – 3.00 15/10/14 at 3.00pm – 4.00	Mary Potter Centre
Arboretum Patch 1	16/10/14 at 10am-1.00pm. 12/08/14 at 1.00pm -3.00pm	Mary Potter centre

Community Meetings

Group	Date	Venue
LAG	04/08/14 at 2.30 – 3.30pm 08/09/14 at 6.00 – 7.00pm 08/10/14 at 6.00 - 7.00pm	Mary Potter centre
NBFE	12/08/14 at 9.30am – 12.00.	Marcus Garvey Centre
AGM Hyson Green Youth Club Voluntary Sector Consultation Event	22/09/14 a 7.00 – 9.00pm 02/09/14 at 10.30 – 12.00pm	Hyson Green Youth Club New Arts Exchange
Arboretum Consultation Event	25/09/14 at 12.30 – 3.30pm	Hyson Green Youth Club

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Community partnership Forum Launch Event	CPF - Public Meetings	27/08/14, 27/09/14	Marcus Garvey Centre
Phase 2 of the fencing project public meeting.	Nottingham City Homes	14/08/14 at 5.30 - 6.30pm	Mary Potter Centre
Student Weeks of Action	Student Strategy Manager	06/10/14 – 17/10/14	Student Area 6 Street targeted.
Arboretum Consultation Event	Neighbourhood Management Team	25/09/14 at 1.00 – 8pm	Mary Potter Centre

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
LAG Meeting	Police	08/10/14 at 6.00 – 7.00pm 21/11/14 at 6.00 – 7.00pm	Mary Potter Centre
Community Partnership Event	Community Partnership Forum	27/10/14 at 6.00.- 8.00pm 24/11/14 at 6.00 – 8.00pm. 15/12/14 at 6.00 – 8.00pm	Marcus Garvey Centre
Christams Lights Switch On	Neighborhood Management Team	27/11/14 at 4.00 – 5.30pm 01/12/14 at 4.00 – 5.30pm	Canning Circus Peppers Garden

Finance

Ward Councillor Budgets

Total Amount allocated this period £2,300

Budget Remaining Unallocated £5,741 (inc of 2014-15 allocation)

Area Capital Fund

Total Amount allocated this period £19,000

Budget Remaining Unallocated £36,268 (inc of 2014-15 allocation)

Others – Section 106, NCH Environmentals, Other Funding

£39,248 (this period)